

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2025  
 Current Dates: 1/1/2025 - 1/31/2025  
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$169,262.77	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
<b>A2c - Residential Retail</b>	-251.00	\$500.00	1	-251.00	\$500.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-251.00</b>	<b>\$500.00</b>	<b>1.00</b>	<b>-251.00</b>	<b>\$500.00</b>	<b>1</b>	<b>\$190,030.77</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$93,644.24	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$93,644.24</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$141,315.21	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$141,315.21</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>33.25%</b>	
<b>Total</b>	<b>-251.00</b>	<b>\$500.00</b>	<b>1</b>	<b>-251.00</b>	<b>\$500.00</b>	<b>1</b>	<b>\$424,990.23</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.